

SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, https://www.pps.net/Page/942, as reported by FLO Analytics

Harrison Park K-8

MS: Harrison Park • HS: McDaniel

| Program | 2021 Enrollment | 2025 Forecast | Building Capacity* | 2021 Est Utilization | 2025 Est Utilization | Special ED | Black & Indigenous | English Learners | All BIPOC | Low Income |
|-------------------|--------------------|------------------|-----------------------|-------------------------|-------------------------|------------|-----------------------|---------------------|-----------|------------|
| Chinese DLI | 72 | 148 | 890 | 8.1% | 16.6% | 8.3% | 4.2% | 47.2% | 75.0% | 19.0% |
| Neighbor- hood | 457 | 412 | 890 | 51.3% | 46.3% | 17.1% | 28.4% | 30.4% | 77.7% | 49.3% |
| Total | 529 | 560 | 890 | 59.4% | 62.9% | 15.9% | 25.1% | 32.7% | 77.3% | 45.1% |

Current enrollment profile: Harrison Park is the last neighborhood K-8 program in SE, and the PPS Board has designated it to convert to a middle school. It has the highest rate of BIPOC students of all SE schools, including a growing Chinese DLI program that serves only neighborhood students. The Harrison Park campus has the highest capacity of all schools in the region, not including high schools, and operated as a middle school until 2008 when it consolidated with Clark Elementary School. Bridger grade 6-8 students are currently assigned to Harrison Park for middle school.

Recommendation highlights: Harrison Park K-5 students, including Chinese Immersion, move to Clark. Grade 6-8 students are joined at Harrison Park by students from Atkinson and Vestal neighborhoods and Chinese Immersion students from Woodstock. The Woodstock program currently feeds to Hosford MS. A portion of the Bridger neighborhood stays in Harrison Park, while the southernmost part goes to Kellogg and the northernmost part returns to Bridger as part of the new Bridger Creative Science School.

Estimated results of recommendation:

CLARK K-5

| Program | If in place in 2021 | 2025 Forecast | Building Capacity* | 2021 Est Utilization | 2025 Est Utilization | Special ED | Black & Indigenous | English Learners | All BIPOC | Low Income |
|-------------------|------------------------|------------------|-----------------------|-------------------------|-------------------------|------------|-----------------------|---------------------|-----------|------------|
| Chinese DLI | 72 | 104 | 495 | 14.5% | 21.0% | 8.3% | 4.2% | 47.2% | 75.0% | 11.1% |
| Neighbor- hood | 277 | 268 | 495 | 56.0% | 54.1% | 16.6% | 29.2% | 31.8% | 71.5% | 52.4% |
| Total | 349 | 372 | 495 | 70.5% | 75.2% | 14.9% | 24.1% | 35.0% | 72.2% | 44.2% |

HARRISON PARK MS

| Program | If in place in 2021 | 2025 Forecast | Building Capacity* | 2021 Est Utilization | 2025 Est Utilization | Special ED | Black & Indigenous | English Learners | All BIPOC | Low Income |
|-------------------|------------------------|------------------|-----------------------|-------------------------|-------------------------|------------|-----------------------|---------------------|-----------|------------|
| Chinese DLI | 116 | 168 | 890 | 13.0% | 18.9% | 5.2% | 0.0% | 4.3% | 45.7% | 6.9% |
| Neighbor- hood | 442 | 420 | 890 | 49.7% | 47.2% | 19.2% | 14.5% | 12.4% | 51.6% | 30.6% |
| Total | 558 | 588 | 890 | 62.7% | 66.1% | 16.3% | 11.5% | 10.8% | 50.4% | 25.7% |



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Fall 2023 Implementation Plans:

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- Students enrolled in Harrison Park grades K-4 at the end of the 2022-23 school year, including students in Chinese Immersion, will move to Clark, along with new kindergartners from the Clark/Harrison Park neighborhood. Students who live more than one miles from Clark will have access to bus service.
- 6th graders who live in the Mt. Tabor and Roseway Heights boundary change areas will enroll at Harrison Park, unless they have older siblings at the current neighborhood school or receive transfers to other schools. Students who live more than one and a half miles from Harrison Park will have access to bus service.
 - Students in other grades may remain at their current schools through 8th grade, but may also transfer into Harrison Park beginning in the 2022-23 school year.
- Students currently enrolled in Harrison Park from the Bridger neighborhood may remain at Harrison Park through 8th grade or return to their newly designated transfer schools beginning in the 2022-23 school year.
- Students who completed 5th grade in the Woodstock Chinese Immersion program will go to Harrison Park Middle School, along with students who completed grades 6-7 in the Hosford Chinese Immersion program. Bus service will be available from Woodstock neighborhood to Harrison Park to support the transition.
 - Families of Chinese Immersion students may request early transfer into Harrison Park for the 2022-23 school year (6th grade only) or opt out of the program by requesting transfers back to their neighborhood schools. Please visit pps.net/schoolchoice for transfer information.
- Harrison Park will undergo facility renovations in the Summers of 2022 and 2023 to prepare to welcome new middle school students.
- Community building efforts will begin this spring and extend through next year to ensure successful staff, student and family transitions.



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SOUTHEAST GUIDING COALITION PHASE 2

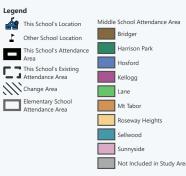
DRAFT PROPOSAL F3 Grade 6-8 Change Areas

HARRISON PARK



Programs:

Neighborhood, Chinese DLI

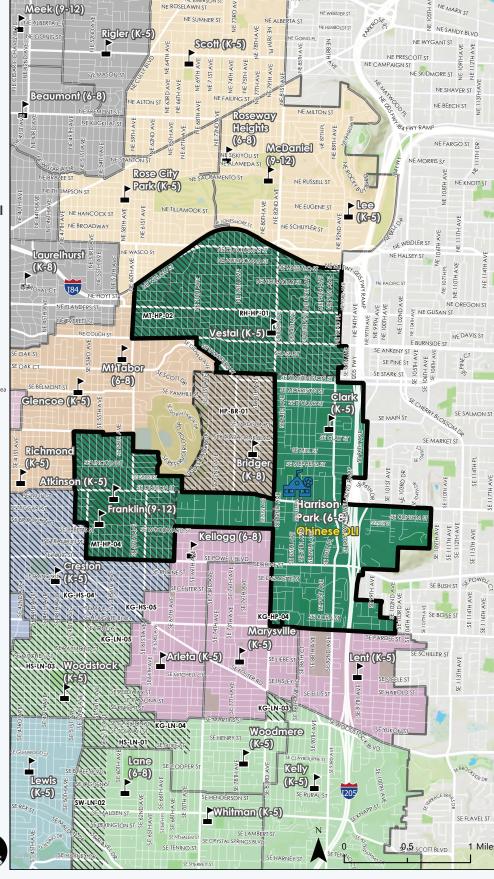


| Changes from Harrison Park 6-8: | | | | | | |
|---------------------------------|---|--------------------------------------|---|--|--|--|
| Change Code | Total N- hood Program Students | N-hood Program ELL Students | N-hood Program Black/ Native Students | | | |

| | Students | Students | Native Studer |
|----------|----------|----------|------------------|
| HP-BR-01 | 10 | 2 | 3 |

| Changes into Harrison Park 6-8: | | | | | | | |
|---------------------------------|---|--------------------------------------|---|--|--|--|--|
| Change Code | Total N- hood Program Students | N-hood Program ELL Students | N-hood Program Black/ Native Students | | | | |
| | | _ | _ | | | | |

| | | | Stude |
|----------|-----|---|-------|
| MT-HP-02 | 17 | 0 | 0 |
| MT-HP-04 | 94 | 1 | 1 |
| RH-HP-01 | 119 | 5 | 14 |
| | | | |



are based on 2021-22 student



